

SRI RAAJA RAAJAN COLLEGE OF EDUCATION FOR WOMEN:AMARAVATHIPUDUR (M.ED)
INCOME AND EXPENDITURE FOR THE Y.E 31.03.2022

EXPENDITURE		INCOME	
TO TEACHING STAFF SALARY	1502600.00	BY B.ED FEES RECD	3800000.00
TO NON TEACHING STAFF SALARY	146080.00	BY BOOKS, UNIFORM ID	
TO ADMN. STAFF SALARY	363800.00	CARD AND OTHER FEES RECD	741500.00
TO PURCHASE OF TEXTBOOK, UNIFORM,RECORDS,NOTE BOOKS ID CARD	600650.00	BY EXAM FEES RECD	145000.00
TO UNIVERSITY EXAM FEES	145000.00		
TO UNIVERSITY AFFILIATED FEES	191500.00		
TO EXPENDITURE ON SEMINAR WORKSHOP,INCENTIVES	55220.00		
TO TRANSPORT EXPS	57750.00		
TO INTERNET, TELEPHONE CHARGES	39960.00		
TO EB CHARGES	35940.00		
TO STUDENT CAMP&FIELD TRIP	9550.00		
TO SPORTS DAY AND ANNUAL DAY CELEBRATIONS	44240.00		
TO SPORTS ARTICLES PURCHASE	23640.00		
TO CONVOCATION EXPS	43530.00		
TO ADMISSION,ADVERTISEMENT EXPS	26460.00		
TO PRINTING,STATIONERY & POSTAGE EXPS	47650.00		
TO NEWSPAPER, ARTICLES	20300.00		
TO PURCHASE OF LIBRARY BOOKS	54680.00		
TO PURCHASE OF LAB ITEMS	29230.00		
TO PUR. COMPUTERS,LCD PROJECTOR	67920.00		
TO VEHICLE MAINTENANCE	8550.00		
TO COMPUTER MAINTENANCE	15580.00		
TO AUDIT FEES	19880.00		
TO EXPS. ON CONSUMABLE ITEMS	19790.00		
TO PURCHASE OF FURNITURE	38350.00		
TO CONSULTANCY&LEGAL EXPS	6040.00		
TO MEDICAL INSPECTION EXPS	30210.00		
TO INSURANCE FOR VEHICLE	41890.00		
TO BUILDING REPAIR&MAINT.	40740.00		
TO CONDUCT OF VALUE ADDED COURSE	20990.00		
TO REPAYMENT OF INTEREST	245000.00		
TO REPAYMENT OF LOAN	445600.00		
TO EXCESS OF INCOME OVER EXPENDITURE	248180.00		
	<u>4686500.00</u>		<u>4686500.00</u>